

National Irrigation Administration Region 3 Annual Procurement Plan for FY 2024 (Regional Office No. 3)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
12191601-AL-E01	Alcohol or Acetone based Antiseptic	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,719.03	9,719.03		
5020301000	Color Compounds and Dispersions	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,872.00	1,872.00		
5020301000	Films	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,326.00	1,326.00		
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	323,520.16	323,520.16		
5020301000	Batteries and Cells and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,006.48	7,006.48		
5020301000	Manufacturing Components and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,102.46	3,102.46		
1060701000	Lighting and Fixtures and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,852.38	1,852.38		
5020301000	Measuring and Observing and Testing Equipment	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,204.80	2,204.80		
1060507000	Information and Communication Technology	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	128,825.84	128,825.84		
1060502000	Office Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	29,436.48	29,436.48		
5020321011	Printer or Facsimile or Photocopies Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,136.10	30,136.10		
5020301000	Arts and Crafts Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	766.08	766.08		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,860.00	3,860.00		
5020321003	Common ICT Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,945.00	352,945.00		
ANNUAL PHYSICAL EXAMINATION													
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
SCHOLARSHIP GRANT/EXPENSES													
5-02-02-020	TRAINING/SCHOLARSHIP EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,888,000.00	1,888,000.00		
SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL													
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	302,000.00	302,000.00		
ELECTRICITY (UTILITY) EXPENSE													
5-02-04-020	ELECTRICITY EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
RENT EXPENSE/LEASE													
5-02-99-050	RENT/LEASE EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	147,500.00	147,500.00		
POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES													
5-02-05-010	POSTAGE AND DELIVERIES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,100.00	37,100.00		
OTHER MOOE													
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	125,000.00		
5-02-99-990	TELEPHONE EXPENSES - LAND	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	332,000.00	332,000.00		
5-02-99-990	INSURANCE EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONT	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,900,000.00	2,900,000.00		
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND MATERIALS)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,500.00	12,500.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	275,600.00	275,600.00		
	OTHER PROFESSIONAL SERVICES												
5-02-11-990	Auditing Services (supplies and equ	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-11-990	General/Janitorial Services (Gene	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-990	Security Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-010	Legal Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
5-02-11-030	Consultancy Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
5-02-11-990	Other Professional Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00		
	INTERNET (COMMUNICATION) EXPENSES												
5-02-05-030	INTERNET EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	GENDER AND DEVELOPMENT												
5-02-99-990-6	GENDER AND DEVELOPMENT	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	450,000.00	450,000.00		
	TRAVELLING EXPENSES (LOCAL)												
5-02-01-010	REPRESENTATION EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5-02-01-010	TRAVELLING EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	455,200.00	455,200.00		
	PRINTING AND BINDING EXPENSE												
5-02-99-020	PRINTING AND PUBLICATION EX	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)												
5-02-03-080	MEDICAL, DENTAL AND LABORA	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	550,000.00	550,000.00		
	ADVERTISING EXPENSE												
5-02-99-010	ADVERTISING EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,500.00	62,500.00		
	REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES												
5-02-13-040	Repair and Maintenance of Buildin	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,120,000.00	6,120,000.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT												
5-02-13-050	Repairs & Maintenance of Machin	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,648,180.00	1,648,180.00		
	REPAIRS & MAINTENANCE OF LAND IMPROVEMENT												
5-02-13-020	Land and Improvements	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00		
	OTHER SUPPLIES AND MATERIALS												
5-02-03-990	OFFICE SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	916,800.00	916,800.00		
5-02-03-990	OTHER SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
	TRANSPORTATION AND DELIVERY EXPENSES												
5-02-99-040	TRANSPORATION AND DELIVER	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT												
5-02-13-060	Repair and Maintenance of Transp	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,336,480.00	2,336,480.00		
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)												

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5-02-03-020	ACCOUNTABLE FORMS	REGIONAL OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,700.00	61,700.00		
MACHINERY AND EQUIPMENT													
1-06-08-030	SEMI-EXPENDABLE MACHINERY	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	320,000.00	320,000.00		
WATER (UTILITY) EXPENSE													
5-02-04-010	WATER EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	143,000.00	143,000.00		
MOBILE (COMMUNICATION) EXPENSES													
5-02-05-020	TELEPHONE EXPENSES - MOBILE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
AWARDS/REWARDS EXPENSE													
	Awards/Rewards Expense	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,000.00	160,000.00		
COVID EXPENSES													
5-02-99-990	COVID EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,305,200.00	1,305,200.00		
SUBSCRIPTION EXPENSES													
5-02-99-070	SUBSCRIPTION EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,000.00	290,000.00		
DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)													
5-02-03-070	DRUGS AND MEDICINES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)													
5-02-03-090	FUEL, OIL, AND LUBRICANTS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		
REPAIRS & MAINTENANCE OF PUBLIC INFRASTRUCTURE													
5-02-13-030	Repairs & Maintenance of Infrastructure Assets	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,650,000.00	1,650,000.00		
REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT													
5-02-13-070	Repairs & Maintenance of Furniture	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Capital Outlay												
5020399000	Acquisition of Furnitures and Fixtures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	Jan. - Dec. 2023	Corporate Budget	3,468,064.00		3,468,064.00	
5020399000	Machineries and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	Jan. - Dec. 2023	Corporate Budget	642,797.00		642,797.00	
Infrastructure/ Irrigation Facilities													
DE	Kalaanan Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	25,000,000.00		25,000,000.00	Conduct of Detailed Engineering Study
DE	Pantingan SRIP	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Conduct of Detailed Engineering Study
Line Projects-LFP	Caulaman River Irrigation System	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Caulaman River Irrigation Project
REPAIR-CIS	David CIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	13,500,000.00		13,500,000.00	Canalization Works and Farm-to-Market Road at David CIS
REPAIR-CIS	Iba-Sula CIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Canalization Works at Iba Sula CIS
REPAIR-CIS	Lubigan CIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Construction of canal lining
REPAIR-NIS	Amro RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	40,000,000.00		40,000,000.00	Rehabilitation and Improvement of Dam, and Canal System
REPAIR-NIS	Disali CRIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	28,000,000.00		28,000,000.00	Repair and Improvement of Dam, and Canal System
REPAIR-NIS	PORAC RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System (Porac East & Solib Dam Council)
REPAIR-NIS	PORAC RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	18,308,000.00		18,308,000.00	Improvement of Canal System (Porac Main Canal West)
REPAIR-NIS	GUMAIN RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System (FL Gusto & Gurnain South Council)

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REPAIR-NIS	PORAC RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	55,000,000.00		55,000,000.00	Repair and Improvement of Various Irrigation Facilities
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00		12,000,000.00	Proposed Furnishing and Installation of 4-units of Intake Gates of Tangal Kumon
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Repair of Check Structure along Bayating River with Installation of Steelgate
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Repair of Damaged Check and Canalization at Main Canal Sta. 13+014
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Proposed Furnishing and Installation of 2-units of Intake Gates of Tangal Baybayaoas
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Concreting of Canal Lining, Two Units Road Crossing & Concreting of Road
RESTO-NIS	Disalit CRIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	60,000,000.00		60,000,000.00	Improvement of Tadeo Check Structure, Canal lining, Drainage Canal, and Canal Structures
RESTO-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	45,000,000.00		45,000,000.00	Modification of Canal and Improvement of Service Road
SIP	Anao 2 SIP	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	42,000,000.00		42,000,000.00	Construction of Diversion Works and Canal System in Anao 2
SRIP	Bayabas SRIP	REGIONAL OFFICE	FOR CENTRAL OFFICE BIDDING						GoP	300,000,000.00		300,000,000.00	Construction of Dam
CAPITAL OUTLAY	Replacement of Old Main Waterline Supply Pipelines at NIA Regional Office Building	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	500,000.00		500,000.00	Replacement of Old Main Waterline Supply Pipelines at NIA Regional Office Building
CAPITAL OUTLAY	Improvement of Water System at NIA Region 3 Motorpool	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	4,000,000.00		4,000,000.00	Improvement of Water System at NIA Region 3 Motorpool
CAPITAL OUTLAY	To demolish the concrete saddle located in front of the Equipment Management Office to provide more space in the area	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	300,000.00		300,000.00	To demolish the concrete saddle located in front of the Equipment Management Office to provide more space in the area
CAPITAL OUTLAY	To construct equipment parking that will provide more accommodation of old and new heavy equipment like Backhoe, Bulldozer and other motorpool equipment	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	To construct equipment parking that will provide more accommodation of old and new heavy equipment like Backhoe, Bulldozer and other motorpool equipment
CAPITAL OUTLAY	Construction of Partitions at the Motorpool Warehouse	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	Construction of Partitions at the Motorpool Warehouse
CAPITAL OUTLAY	Improvement of Landscaping Works at the Front Yard	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	Improvement of Landscaping Works at the Front Yard
CAPITAL OUTLAY	Construction of Shed at the Front Path Walk of the Regional Office	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000.00		1,000,000.00	Construction of Shed at the Front Path Walk of the Regional Office
CAPITAL OUTLAY	Upgrading of Electrical System of NIA Region 3 Office Buildings (including Material Testing Laboratory, AFD Annex Building, and RO Building)	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	Upgrading of Electrical System of NIA Region 3 Office Buildings (including Material Testing Laboratory, AFD Annex Building, and RO Building)
COB Total										42,401,193.81	28,990,332.81	13,410,861.00	
GOP Total										810,808,000.00		810,808,000.00	
Grand Total										853,209,193.81	28,990,332.81	824,218,861.00	

Prepared by:

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 BAC - Secretariat

Recommending Approval:

CHRISTIAN C. MANALO
 BAC - Chairperson

Approved:

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 Regional Manager

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