Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurem			ty	Source of Funds	Est	imated Budget (Phr		Remarks
	Project	End-User	Early Procurement Activity?	Procurement		Submission/Ope				Total	MOOE	CO	(brief description of Project)
REGIONA	LOFFICE			the second second			daged straff	server and t					
PART I. AVAIL	ABLE AT PROCUREMENT SERVIO	E STORES											
12191601-AL-	Alcohol or Acetone based	REGIONAL	1	NP-53.5 Agency-to-	T								A South State of the Article Balling &
E01	Antiseptic	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,719.03	9,719.03		
5020301000	Color Compounds and	REGIONAL		NP-53.5 Agency-to-					Compared a Durde at	1,872.00	1,872.00		
	Dispersions	OFFICE	NO	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,072.00	1,072.00		
5020301000	Films	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,326.00	1,326.00		
5020301000		REGIONAL	1	NP-53.5 Agency-to-								CARLES CONTRACTOR	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
5020301000	Paper Materials and Products	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	323,520.16	323,520,16		
5020301000	Batteries and Cells and	REGIONAL		NP-53.5 Agency-to-					One of the Dayland	7 005 49	7,006.48		
	Accessories Manufacturing Components and	OFFICE	NO	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,006.48	7,000.40		
5020301000	Supplies	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,102.46	3,102.46		
1060701000	Lighting and Fixtures and	REGIONAL	1.0	NP-53.5 Agency-to-		123	i i araite						
1000701000	Accessories	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,852.38	1,852.38	Carlo and a state	
5020301000	Measuring and Observing and	REGIONAL		NP-53.5 Agency-to-						0.004.00	2,204.80		
	Testing Equipment	OFFICE	NO	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,204.80	2,204.80		
1060507000	Technology	OFFICE	NO	Agency	NA	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	128,825.84	128,825.84		
1060502000	Office Equipment and	REGIONAL	1	NP-53.5 Agency-to-									AN ARABA CARACTERIA CARACTERIA
1000502000	Accessories and Supplies	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	29,436.48	29,436.48		
5020321011	Printer or Facsimile or	REGIONAL		NP-53.5 Agency-to-					Complete Darland	00 100 10	30, 136, 10		
	Photocopies Supplies Arts and Crafts Equipment and	OFFICE REGIONAL	NO	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,136.10	30,136.10		
5020301000	Accessories and Supplies	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	766.08	766.08		A TANK OF AND A REAL MADE
PART II. OTHE	R ITEMS NOT AVALABLE AT PS	BUT REGULARL		FROM OTHER SOUR				Little de antique de la constance de					
5020301000		REGIONAL							and the second				
	Paper Materials and Products	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,860.00	3,860.00		
5020321003	Common ICT Equipment	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,945.00	352,945.00		
ANNUAL PHYSI	CAL EXAMINATION	UTTOL	Electronic Constant	Chickburg	131 - Hur Goarter	Markey James and available with A	ist an ordered	ion un abanco	Corporate Duoger		Statistics of Links of Land	States and the second	
	ANNUAL PHYSICAL EXAMINATIO			NP-53.9 - Small Value									A MARKED AND A MARKED AND A MARKED
		OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-02-020	GRANT/EXPENSES	DECIONAL		ND FO F Access in	A A A A A A A A A A A A A A A A A A A								
5-02-02-020	TRAINING/SCHOLARSHIP EXPENSES	OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,888,000.00	1,888,000.00		
SPORTS/ATHLE	TICS/ANNIVERSARY/CULTURAL	OTTIOL	CHICOLE SCHOOL	Agency	1 VA	a number of the set	13t Hill Godiner	Tok 4In Godiner	obiperate booget	1000,000.00	1,000,000,000		
	SPORTS/ATHLETICS/ANNIVERS	REGIONAL			and the second s	a second second second second second	and a second straig of the second						
		OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	302,000.00	302,000.00		
	JTILITY) EXPENSE	PEOLONA			A AND A DIA AND A DIA						a spin to the same spin to		
5-02-04-020	ELECTRICITY EXPENSE	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
RENT EXPENSE	/LEASE	OFFICE	110	Direct Contracting	10/A		151 - Hill Guarter	TSI - Hur Gottiner	Colporate Duoget	200,000.00	2.00,000.00		
5-02-99-050	RENT/LEASE EXPENSE	REGIONAL			and the second second second								
		OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	147,500.00	147,500.00		
	DELIVERIES (COMMUNICATION)			a the state of the	C. Constanting of the second								
5-02-05-010	POSTAGE AND DELIVERIES	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,100.00	37,100.00		
OTHER MODE		OFFICE	no	Direct Contacting			ist - an Guard	ist an quarter	ourpulate outget	57,100.00	07,100,00	and the second second second	
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL		NP-53.5 Agency-to-						100 000 00	105 000 00		
		OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	125,000.00		
5-02-99-990	TELEPHONE EXPENSES - LAND	OFFICE	NO ·	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	332,000.00	332,000.00		The second s
5-02-99-990	INSURANCE EXPENSES	REGIONAL	1	NP-53.5 Agency-to-	100		ion - min Quarter	ist stin stuartor	ovipoidie publici	002,000.00	002,000.00	The second second second	
		OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONT	REGIONAL		NP-53.5 Agency-to-									
		OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	OFFICE	NO	NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-05-040	Cable, Satellite, Telegraph, and	REGIONAL	NU	Agency	IN/A	IN/A	nat - 4m Quarter	151 - 411 QUALET	Colholate profiet	230,000.00	200,000.00	State of the second second	A STATE OF STATE
- or 00.040	Radio Expenses	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		AND

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity			ty	Source of Funds	Es	Estimated Budget (PhP)		Remarks
	Project	End-User	Early Procurement Activity?	Procurement		Submission/Ope				Total	MOOE	CO	(brief description of Project)
and the second	Other MOOE	REGIONAL	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,900,000.00	2,900,000.00		
EXTBOOKS A	ND INSTRUCTIONAL (SUPPLIES	ND) MATERIAL	5	STATES AND A STATES	Automation and the state	A Resident State		CALOR CONTRACTOR		State of the second	State of the second	11334 3484	
	TEXTBOOKS AND INSTRUCTION	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,500.00	12,500.00		
ACQUISITION C	F FURNITURE & FIXTURES AND	EQUIPMENT	STATISTICS.			State State State 1		and the pair of the loss		and the contract of the	and the second second		
a standard	SEMI-EXPENDABLE FURNITURE	OFFICE	NO	Shopping	1st - 4th Quarter	N/A.	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	275,600.00	275,600.00	自我的问题	
OTHER PROFE	SSIONAL SERVICES	- A CONTRACTOR	A BATTIN BURGE	With the state of the state	Well-Service Margarette		A CONTRACTOR OF STREET	Strain from a dark works			the second second		the factories of the second prove the date
5-02-11-990	Auditing Service(supplies and equ	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200.000.00	200,000.00		
5-02-11-990	General/Janitorial Services (Gene	REGIONAL	NO	NP-53.9 - Small Value Procurement			1st - 4th Quarter	1st - 4th Quarter		250,000.00	250,000.00		State of the second
5-02-11-990	Security Services	REGIONAL	NU	NP-53.9 - Small Value	1st - 4th Quarter	N/A	ist · 4th Quarter	151 - 4th Quarter	Corporate Budget	250,000.00	250,000.00		Contraction of the second
		OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-010	Legal Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
5-02-11-030	Consultaricy Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40.000.00		
5-02-11-990	Other Professional Services	REGIONAL	NO	and the second sec	1st - 4th Quarter	1	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00	STREES AND	
INTERNET (CO	MMUNICATION) EXPENSES	UTTICE	140		ist - all counter	INA	TSL . 401 GUAITER	TSL - 401 Quarter	Corporate obliger	110,000.00	110,000.00	Sector Manual Actor	A CARLON CONTRACTOR STREET
	INTERNET EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
GENDER AND D	DEVELOPMENT	OTTICE		Direct Connacting	Sector sector de set se a		Tot Hill Gound	151 4In Guarter	oorporate baoget	000,000,00		ADDING STOR	The second second second second
	GENDER AND DEVELOPMENT	REGIONAL	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	450,000.00	450,000.00		
TRAVELLING E	XPENSES (LOCAL)	CITICE		Chopping	to: 401 Gound	and the second second	Ter Aprice Courtes	ist and douter	oorpoidio booger	100,000,000		STONE DATE OF	Contraction of the Contract of the
	REPRESENTATION EXPENSES	REGIONAL				T		and the second se		and the state of the second second			THE REPORT OF
5-02-01-010	TRAVELLING EXPENSES	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
		OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	455,200.00	455,200.00		
PRINTING AND	BINDING EXPENSE		Son Welter man Disk of son	State and the second second	States a description of the	in the barrane and the first start of	Service Property of The part	and show a present	and the second	and the second second second	Sector Bridge and Street	网络国际风险组织和国际	
5-02-99-020	PRINTING AND PUBLICATION EX	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00		
	TAL AND LABORATORY SUPPLIE	S (AND MATER	(ALS)	Second and the second second second	La construction of the second			State of the second second second	Supervised and and strange designed strange		and the second second		
5-02-03-080	MEDICAL, DENTAL AND LABORA	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	550,000.00	550,000.00		
ADVERTISING E		Reading that the second				A Shield And And And		Harman and the second second					
5-02-99-010	ADVERTISING EXPENSE	BEGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1si - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,500.00	62,500.00		
	NTENANCE OF BUILDINGS & ST	NUCTURES	and the second		and the second	of the state of the	The sector of the sector of	Charles of Long and Long and	Solar de las companya (A.)	Sector Contractor		ALL BRAILER BRAIL	
5-02-13-040	Repair and Maintenance of Buildin	OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	NA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,120,000.00	6,120,000.00		
	NTENANCE OF MACHINERIES AN	D EQUIPMENT	S. M. P. LANDING	a second the second second	State of the second second				According to the second se			Contraction of the	
5-02-13-050	Repairs & Maintenance of Machin	OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,648,180.00	1,648,180.00		
REPAIRS & MAI	NTENANCE OF LAND IMPROVEN	ENT	a second as	Autor of Auto of Vicks	disa de calación	Contractory and the	a data a statistica a second	Bernard Contraction and Contraction	A State of the state of the state of the	Sector of Sector Sector	A STATE OF A	22日15月1月1日	A SALES CONTRACTOR OF SALES
5-02-13-020	Land and Improvements	OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4lb Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80.000.00	80,000.00	Statistics.	
OTHER SUPPLI	ES AND MATERIALS		A Sector of the sector	. resolution	and the crounds	inter through developing	and addition	in crauner	conportine proget	00,000,00	00,000,000	States and the second se	
	OFFICE SUPPLIES	REGIONAL	T									AN STATISTICS	
		OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	916,800.00	916,800.00	A STATE OF A	
5-02-03-990	OTHER SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
THANSPORTAT	ION AND DELIVERY EXPENSES		Constant and the			A State State State					and the second state of the	and many set	
	TRANSPORATION AND DELIVER	REGIONAL	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
REPAIRS & MAI	NTENANCE OF TRANSPORTATIO	NEQUIPMENT	SALE STREET	Construction of		Costs Costs (Act				The prototo and the	Standard With Party	ALCONTRACTOR OF COMPACT OF	
5-02-13-060	Repair and Maintenance of Transp	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,336,480.00	2,336,480.00	Sector 1	
CONTRACTOR -	FORMS (SUPPLIES AND MATER	A1 C 1	Name of Concession, Name of Street, or other		and an and the	College of the local designed	and a surface	ALL GLOUD			Contraction of the second	SPRINGER PROVIDENCE	C I D CHARGE CONTRACTOR

Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each	Procurement Activ	ity	Source of Funds	Es	stimated Budget (PhF	?)	Remarks
	Project	End-User	Early Procurement Activity?	Procurement				Contract Signing		Total	MOOE	со	(brief description of Project)
5-02-03-020	ACCOUNTABLE FORMS	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,700.00	61,700.00	Sand All March States	
MACHINERY A	ND EQUIPMENT		I CARLES CONTRACTOR	William Darman Stations Stat	All all species and a set of	NEW ALL DESCRIPTION OF A	and characterized work that it	The Service of the Sealow		See Street Street Street	California de contactor		States and the second states and the
1-0 <mark>6-08-03</mark> 0	SEMI-EXPENDABLE MACHINER	OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	320,000.00	320,000.00		
WATER (UTILIT			and the second second	ternel of the standard for	Server and the server	A CANADA AND A	and the second second	PARTICIPACIES AND	and the second states		States and the second		SAME TO STATE OF A STATE OF A STATE
5-02-04-010	WATER EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	143,000.00	143,000.00		
MOBILE (COM	UNICATION) EXPENSES	And the second second	C STATE STATE	-theorem and the second second second	Service and Able to the	State of the second second	the stranger of the	all show and address and a	out of the original and the second state		Republication and		· · · · · · · · · · · · · · · · · · ·
5-02-05-020	TELEPHONE EXPENSES - MOBI	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	建设建筑 的资源	
AWARDS/REW	ARDS EXPENSE	OTTICE	INC	Direct Contracting		10/4	ist • 40) Quarter	rst - 4in Obarter	Corporate budget	200,000.00	200,000.00	STREET, NO.	AND INCOMES IN TRACKING STREET
	Awards/Rewards Expense	OFFICE	NO	Direct Contracting	AVA	N/A	Int All Quarter	1st - 4th Quarter	Company Pudget	160,000.00	160,000.00		· · · · · · · · · · · · · · · · · · ·
COVID EXPENS	SES	OFFICE	140	Direct Contracting	INA	IN/A	1st - 4th Quarter	isi - 4m Quarter	Corporate Budget	160,000.00	160,000.00		ACCRETE AND ADDRESS
	COVID EXPENSES	MECHONNE	a longing with a side		longthe editor them	Bright Charles and A	South and the second second	Sand and the lot of the State		a light the tentor of	Construction of the local		
	1	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,305,200.00	1,305,200.00		
SUBSCRIPTION		DEOVOLUT	a ferrit a second data a		A PART AND A PARTY OF THE PARTY		Contraction of the second		and the second second second second	STREET,	- and a start of the second		
	SUBSCRIPTION EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1sl - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,000.00	290,000.00		
	EDICINES (SUPPLIES AND MATE			All Conservation and All And	And the share of the second of		and the second second		and the second sec		septemental services of	Lines as a line	的。在1998年年4月6日,如此的小学生的原因。
	DRUGS AND MEDICINES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	AND LUBRICANTS (SUPPLIES A		5)		Contraction of the second	a line of the second second	and the second	an contractory and parts		The International Statistics	and the state of the second		
5-02-03-090	FUEL, OIL, AND LUBRICANTS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		
REPAIRS & MA	INTENANCE OF PUBLIC INFRAST	RUCTURE			A state of the state of the	PARAMAN AND PROPERTY.			Company of the second of the				
5-02-13-030	Repairs & Maintenance of Infrastructure Assets	REGIONAL											
DEDAUDO S MA	INTENANCE OF FURNITURES & F	OFFICE	NO FICE EQUIPMEN	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,650,000.00	1,650,000.00		
5-02-13-070	Repairs & Maintenance of Furnitur	REGIONAL	PICE EQUIPMEN	N.L. State of the second	A the second	in the state of the second states			entre de la deserva de la constante				
002 10010		OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Capital Outlay		a she had a she had		Summer and states	about the second second second	Constant of the second	and the second second				and the second second	The second s
5020399000	Acquisition of Furnitures and Fixtures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	Jan Dec. 2023	Corporate Budget	3,468,064.00		3,468,064.00	
5020399000	Machineries and Equipment	OFFICE	NO	NP-53.9 - Small Value	tal all Question		and an Original		0	0.40 707 00	WILL REAL PROPERTY	640 707 00	新和学校的公共
the statement of the st	the second	UFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	Jan Dec. 2023	Corporate Budget	642,797.00		642,797.00	
imastructu	re/ IrrigationFacilities	REGIONAL	L Careconnector	Barris and South at 1		the state of the state of	Share see Day of the Ca	The second second second		and the second second second		A IT I SHOULD BE AND I SHOULD BE	Conduct of Detailed Engineering
DE	Kalaanan Irrigation Project	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	25,000,000.00		25,000,000.00	
DE	Pantingan SRIP	REGIONAL OFFICE	NO	Competitive Bidding		1st - 4th Quarter		N/A	GoP	10.000.000.00	ALC: NOT STATE	10,000,000.00	Conduct of Detailed Engineering
LineProjects-	s dominiquer or the	REGIONAL	140	Competitive blocking	151 - 4III Guarter	7st - 4in Quarter	Jun	INA	GOP	10,000,000.00		10,000,000.00	Rehabilitation of Caulaman River
LFP	Caulaman River Irrigation System	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	50,000,000.00		50,000,000.00	Irrigation Project
REPAIR-CIS	David CIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	13,500,000.00		13,500,000.00	Canalization Works and Farm-to- Market Road at David CIS
REPAIR-CIS	Iba-Sula CIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	NA	GoP	12,000,000.00		12,000,000.00	Canalization Works at Iba Sula CIS
REPAIR-CIS	Lubigan CIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00			Construction of canal lining
REPAIR-NIS	Amro RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter		N/A	GoP	40,000,000.00			Rehabilitation and Improvement of Dam, and Canal System
REPAIR-NIS	Disalit CRIS	PEGIONAL	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter		N/A	GoP	28.000.000.00	STATISTICS.		Repair and Improvement of Dam, and Canal System
		REGIONAL	0			during a during				20,000,000.00		20100010000000	Improvement of Canal System (
REPAIR-NIS	PORAC RIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Porac East & Solib Dam Council) Improvement of Canal System
REPAIR-NIS	PORAC RIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	18,308,000.00		18,308,000.00	(Porac Main Canal West)
REPAIR-NIS	GUMAIN RIS	REGIONAL OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System (F Gusto & Gurnain South Council)

Code (PAP)	Procurement	PMO/ End-User	Is this an	Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	Project		Early Procurement Activity?		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	C0	(brief description of Project)
		REGIONAL	1		-		The state of the second se				No. of Concession, Name		Repair and Improvement of
REPAIR-NIS	PORAC RIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	55,000,000.00		55,000,000.00	Various Irrigation Facilities
					1						55 40 5 8 5 6 T		Proposed Furnishing and
		REGIONAL											Installation of 4-units of Intake
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	12,000,000.00	Assessed a statement	12,000,000.00	Gates of Tangal Kumon
											的影響是認知		Repair of Check Structure along
		REGIONAL		and the second	1					la seconda en esta de la seconda de la s	のない時代の設計	and a second second second	Bayating River with Installation of
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	NA	GoP	15,000,000.00	and the second second	15,000,000.00	Steelgate Repair of Damaged Check and
		DECIONAL	1								的过去分词 建合		Canalization at Main Canal Sta
REPAIR-NIS	Camilino RIS	REGIONAL	100	0					0.0	15 000 000 00		15.000.000.00	
nerain-Nia	Camining His	OFFICE	NO	Competitive Bidding	1st - 4in Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00	Carl and the state of	15,000,000.00	Proposed Furnishing and
		REGIONAL								1/02.			Installation of 2-units of Intake
REPAIR-NIS	Camilino RIS	OFFICE	NO	Competitive Bidding	and the Ownedies	1st - 4th Quarter	NA	N/A	GoP	10,000,000.00	EDEP ASSA	10.000.000.00	Gates of Tangal Baybayaoas
NET AIN NO	Calming His	UFFICE	NU	Competitive Bidoing	rst - 4th Quarter	ISI · 4In Quarter	NA	NA	602	10,000,000.00		10,000,000.00	Concreting of Canal Lining, Two
		REGIONAL					1 N N				HURBORN BERNEL		Units Road Crossing &
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00	No. of the other states of the	10 000 000 00	Concreting of Road
	outlining fills	OFFICE	NO	Competitive blooking	ist · 401 Quarter	ist - 4m Quarter	IN/A	INVA	GUF	10,000,000.00		10,000,000.00	Improvement of Tadeo Check
		REGIONAL						- 1					Structure, Canal lining, Drainage
RESTO-NIS	Disalit CRIS	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	60,000,000.00		60,000,000,00	Canal, and Canal Structures
	and an arrive	REGIONAL		Domponitive Diobard	131 - HIT Goarter	151 - 411 Guarter	100		007	00,000,000.00	Section of the section of the	00,000,000.00	Modification of Canal and
RESTO-NIS	TASMORIS (Tarlac RIS)	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	NA	GoP	45,000,000.00		45.000.000.00	Improvement of Service Road
		REGIONAL	1	o on point o bloomig	Ton Mir Gounds	for sur counter	1971		Croi -	10,000,000,000	ALCONTRACTOR STATE		Construction of Diversion Works
SIP	Anao 2 SIP	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	NA	GoP	42,000,000.00		42,000,000.00	and Canal System in Anao 2
		REGIONAL		o o no o no o no o no	the second a second sec		0.073		0.01	1210201000100	NEW STREET, ST		
SRIP	Bayabas SRIP	OFFICE			FUH CENTHAL	OFFICE BIDDING			GoP	300.000.000.00	的制度和意义的错误	300,000,000.00	Contruction of Dam
	Replacement of Old Main				}		[A DESCRIPTION OF THE PARTY OF THE		Replacement of Old Main
CAPITAL	Waterline Supply Pipelines at NIA	REGIONAL											Waterline Supply Pipelines at NI/
OUTLAY	Regional Office Building	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	500,000.00		500,000.00	Regional Office Building
CAPITAL	Improvement of Water System at	REGIONAL											Improvement of Water System al
OUTLAY	NIA Region 3 Motorpool	OFFICE	NO	Competitive Bidding	1st · 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	4,000,000.00	State of the second second	4,000,000.00	NIA Region 3 Motorpool
	To demolish the concrete saddle												To demolish the concrete saddle
	located in front of the Equipment	Sale (2011)	3										located in front of the Equipment
CAPITAL OUTLAY	Management Office to provide	REGIONAL									的是一些新闻的是		Management Office to provide
JUILAT	more space in the area To construct equipment parking	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	300,000.00		300,000.00	more space in the area To construct equipment parking
	that will provide more									1	和如何的目的。		that will provide more
1 a 1	accomodation of old and new										Contraction of the		accomodation of old and new
	heavy equipment like Backhoe.												heavy equipment like Backhoe,
CAPITAL	Buildozer and other motorpool	REGIONAL				× 1							Buildozer and other motorpool
DUTLAY	equipment	OFFICE	NO	Competitive Bidding	1al All Ouerter	1st - 4th Quarter	N/A	NA	Corporate Budget	1,000,000.00		1,000,000,00	
CAPITAL	Construction of Partitions at the	REGIONAL	NU	Compensive biolong	Ist · alli Quarter	Ist - 4th Quarter	N/A	INA	Corporate Budget	1,000,000.00		1,000,000.00	Construction of Partitions at the
OUTLAY	Motorpool Warehouse	OFFICE	NO	Competitive Bidding	1et Alh Quarter	1st - 4th Quarter	N/A	NVA	Corporate Budget	1.000.000.00	在市场的市场 的	1,000,000,00	Motorpool Warehouse
	Improvement of Landscaping	OTTICL	NO	compensive bioding	1st - 4in Walter	151 · 407 Quarter	207		Corporate Buoget	1,000,000.00		1,000,000.00	Improvement of Landscaping
	Works at the Front Yard				10. 								Works at the Front Yard
CAPITAL	Construction of Shed at the Front	REGIONAL											Construction of Shed at the From
DUTLAY	Path Walk of the Regional Office	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,000,000,00		1,000,000.00	Path Walk of the Regional Office
	Upgrading of Electrical System of			- ships in to brookly	and an and the	addition			Solperate budget	1000,000.00	William Walkington		Upgrading of Electrical System of
	NIA Region 3 Office Buildings												NIA Region 3 Office Buildings
	(including Material Testing												(including Material Testing
CAPITAL	Laboratory, AFD Annex Building,	REGIONAL											Laboratory, AFD Annex Building
DUTLAY	and RO Building)	OFFICE	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	1,500,000.00	國民國國民主要政府科学	1,500,000.00	and RO Building)
The Present Service of	Participation of the second second second second			Participant and the second second	The second second we had	Carlos and a start of	ALC OF CALLS AND A COLO	and the state of the state	COB Total	42,401,193.81	28,990,332.81	13,410,861.00	
Editar Sector	The second s	SACING THE STREET	References and the second	A STREET OF THE OWNER OF THE		CONTRACTOR DOLLAR	A SHE THE WALLS	STATE MANAGEMENT	GOP Total	810.808.000.00	States and the states of the states	810,808,000.00	
And the second design of the second se	And the second			and a state of the	and the second se	and the second se	and the second se	and a second	Grand Total	853,209,193.81	28,990,332.81	824,218,861.00	



Recommending Approval.

Approved:

ADRIAN DIONICIO BAC Secretariat

JRD - - 8

CHRISTIAN C. MANALO BAC - Chairperson FAD

JOSEPHINE B SALAZAR Regional Manager

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